

Regional Public Safety

NORTHERN VIRGINIA CRIMINAL JUSTICE ACADEMY DRIVER TRAINING TRACK

<u>Subtasks</u>	<u>Priority</u>	<u>Estimated Useful Life of Improvement</u>	<u>Project Manager</u>
Construction of Driver Training Facility	Very desirable	Not applicable at this time	Office of Management and Budget

Project Summary: This project provides CIP acknowledgment of the possible future construction of a replacement driver training facility for the Northern Virginia Criminal Justice Academy (NVCJA).

Project Description: The NVCJA provides training, including driver training, to more than 2,000 municipal law enforcement staff in Northern Virginia, including the Cities of Alexandria, Falls Church, Fairfax, Manassas and Manassas Park; the Counties of Arlington, Loudoun and Prince William; the Towns of Leesburg, Middleburg and Purcellville; and Metro Transit and Airport Authority police. All sworn law enforcement officers in the Commonwealth of Virginia are required to take driver training during basic training and in-service driver training is also offered.

NVCJA currently operates a driver training facility in Manassas on a lease from the Old Dominion Speedway. Prince William County has completed the construction of a County police and fire training facility on an adjacent site, however the facility does not include a driver track. Therefore, if at some point the new owners of the speedway refuse to renew the lease with the NVCJA, construction of a new facility may be required. A placeholder has been budgeted for the out years if it is determined that a new driver track is needed and the City is required to contribute to the cost of the project.

Project Costs to Date: The City has contributed \$39,366 for the acquisition of NVCJA property in Prince William County and \$38,067 towards a land use consultant. Each of these payments has been made from the City's operating budget. No capital project allocations or recent cost estimates for the NVCJA Driver Training Track have been made to date.

Impact on Operating Budget: Operating costs for the new driver training facility have yet to be determined and will be shared by member jurisdictions in proportion to the number of sworn Police/Sheriff staff on each participant's payroll.

Change In Project From Prior Fiscal Years:

- There has been no change in the funding for this project.

NORTHERN VIRGINIA CRIMINAL JUSTICE ACADEMY DRIVER TRAINING TRACK

TASK TITLE	UNALLOCATED PRIOR-FY	FY 2004 CURRENT	FY 2005 FY + 1	FY 2006 FY + 2	FY 2007 FY + 3	FY 2008 FY + 4	FY 2009 FY + 5	TOTAL
CONSTRUCTION	0	0	0	0	0	0	5,000	5,000
TOTAL PROJECT	0	0	0	0	0	0	5,000	5,000
LESS REVENUES	0	0	0	0	0	0	0	0
NET CITY SHARE	0	0	0	0	0	0	5,000	5,000

PEUMANSEND CREEK REGIONAL JAIL

<u>Subtasks</u>	<u>Priority</u>	<u>Estimated Useful Life of Improvement</u>	<u>Project Manager</u>
Capital Contribution	Essential	40 years	Office of Management and Budget

Project Summary: The Peumansend Creek Regional Jail opened September 7, 1999 as a facility to house low-risk, non-violent inmates in a minimum security setting. The facility is located at Fort A.P. Hill, an Army base in Caroline County, Virginia approximately 50 miles south of Washington, D.C. In September 1994, City Council approved the Service Agreement establishing the financial and operational commitments of the member jurisdictions regarding the design, construction and operation of the jail. The Virginia local governments whose governing bodies have agreed to participate in the regional jail include the Cities of Alexandria and Richmond and the Counties of Arlington, Caroline, Loudoun and Prince William.

Project Description: During FY 1989, the Northern Virginia Chief Administrative Officers and Sheriffs' Task Force approved a feasibility study for constructing a regional minimum security facility to hold sentenced inmates from Alexandria and the Counties of Caroline, Fairfax, Arlington, Prince William and Loudoun. In April 1991, the U.S. Congress passed legislation that would provide for the transfer of 150 acres of land at Fort A. P. Hill to Caroline County for the regional jail. On March 10, 1992, City Council approved Alexandria's participation in this regional facility. In 1994, the U.S. Congress amended the legislation to extend the date to begin construction of the regional jail from April 1995 to April 1997. Although Fairfax County decided not to participate in the regional jail, the City of Richmond subsequently decided to join in this regional effort.

The City entered into an agreement in September 1994 with five other Virginia localities for the construction and operation of a 336 bed regional jail to be located at Fort A.P. Hill in Caroline County. The jail was constructed and is operated by the Peumansend Creek Regional Jail Authority, which was established in 1992. The City is a member of this Authority. The facility was built for approximately \$27 million with 50 percent of the funding to be reimbursed by the Commonwealth, and 50 percent from the six localities. Alexandria is allocated 50 beds, or approximately 15 percent of the 336 beds in the facility. The City's share of the capital cost of this facility is estimated at approximately \$3.2 million in capital and debt service costs over the 20-year period of debt (1997-2016). The Authority issued revenue bonds in the Spring of 1997.

The capital costs reflected in this project are the City's payments based on the actual bond issuance in March 1997. For FY 2004, the City has budgeted a debt service payment of \$177,421.

Project Costs to Date: Prior to the annual debt service payments that began in FY 1998, the City paid a total of \$74,018 for its share of planning and one-time capital contribution costs for this regional facility.

PEUMANSEND CREEK REGIONAL JAIL

Estimated Impact on Operating Budget: In FY 2004, a total of \$479,533 is included in the operating budget (Other Public Safety and Justice Activities) for the City's share of operating budget costs.

Change In Project From Prior Fiscal Years:

- \$177,421 has been budgeted in FY 2004 for the City's annual debt service payment based on the actual bond issuance in March 1997.

TASK TITLE	UNALLOCATED PRIOR-FY	FY 2004 CURRENT	FY 2005 FY + 1	FY 2006 FY + 2	FY 2007 FY + 3	FY 2008 FY + 4	FY 2009 FY + 5	TOTAL
CONTRIBUTIONS	126,275	177,421	174,953	169,905	165,755	159,503	154,146	1,127,958
CONSTRUCTION	0	0	0	0	0	0	0	0
TOTAL PROJECT	126,275	177,421	174,953	169,905	165,755	159,503	154,146	1,127,958
LESS REVENUES	0	0	0	0	0	0	0	0
NET CITY SHARE	126,275	177,421	174,953	169,905	165,755	159,503	154,146	1,127,958



